

SPITALUL CLINIC MUNICIPAL TIMISOARA

ANEXA 1a
VIII/SP/27/24,11,2009

INDICATORI DRG - 2009		Ian-mart 2009		0, 7933		1.579,00		LEI	
Nr.	Total sectii	Nr. Caruzi extenuate estimate (%)	Indice case-mix pentru anul 2007*)	C3	C4	Tarif pe caz ponderat pentru anul 2008**)	Suma ESTIMATA 2008	SUMA CONTRACTATA INITIAL	NR CAZURI CONTRACTAT (01.01-31.12.08)
0	CI	C2	C3	C4	C5	C6	C7	C8	C9
1	Cardiologie	2.357	1,0001	1.579,00	3.721.841,50	3.481.197,30	2.357		
2	Chir. Generala	2.114	1,0001	1.579,00	3.338.339,80	3.171.805,83	2.114		
3	Chir.maxilo-faciala	1.937	1,0001	1.579,00	3.058.828,85	2.910.907,50	1.937		
4	Chir. Oncologica	1.737	1,0001	1.579,00	2.742.997,27	2.600.953,59	1.737		
5	Chir. toracica	677	1,0001	1.579,00	1.069.089,90	1.002.476,31	677		
6	Dermatovenerologie	1.953	1,0001	1.579,00	3.084.095,38	2.913.642,98	1.953		
7	gastroenterologie	618	1,0001	1.579,00	975.919,58	914.204,05	618		
8	Hematologie	3.341	1,0001	1.579,00	5.275.966,54	4.968.368,50	3.341		
9	Medicina Interna	2.930	1,0001	1.579,00	4.626.932,65	4.322.273,44	2.930		
10	Oftalmologie	3.109	1,0001	1.579,00	4.909.601,91	4.642.167,94	3.109		
11	Oncologie medicala	6.459	1,0001	1.579,00	10.199.780,88	9.521.889,65	6.459		
12	Orl	1.859	1,0001	1.579,00	2.935.654,54	2.788.712,80	1.859		
13	Radioterapie	749	1,0001	1.579,00	1.182.789,27	1.117.155,29	749		
14	Geriatric	10	1,0001	1.579,00	15.791,58	15.791,58	10		
15	Nematologie	207	1,0001	1.579,00	327.619,99	303.957,54	207		
	TOTAL SECTII	30.057			47.137.629,65	44.676.504,27	30.057		

(*) = se tine cont de media ultimilor 5 ani, fara sa se depaseasca nr. de externari teoretic calculat

DEFALCARE TRIMESTRIALA INDICATORI DRG

TRIM I 2009

Sectia	SUMA	NR. EXTERNARI
1	924.434,08	738
2	638.836,56	510
3	567.437,18	453
4	544.890,00	435
5	255.534,62	204
6	653.868,01	522
7	236.745,31	189
8	1.179.968,70	942
9	1.168.695,11	933
10	1.025.896,35	819
11	2.600.440,57	2076
12	563.679,32	450
13	251.776,76	201
14	0,00	0
15	90.771,22	72
TRIM II+III	10.702.973,79	8544

Sectia	SUMA	NR. INTERN
1	1.792.684,47	1.135,00
2	1.834.981,48	1.162,00
3	1.719.702,95	1.089,00
4	1.430.717,06	906,00
5	554.284,42	351,00
6	1.612.320,22	1.021,00

control	44.676.504,27	30.057
	45.007.461,54	30.057

dec.08

Inclusiv serv med nedecont din dec 2008

